

Director, Africa and Ombudsman

The Tumaini Fund is a registered charity in Guernsey (no. CH181), recognised by the States of Guernsey Income Tax Authority and the Guernsey Financial Services Commission. It is a member of the Association of Guernsey Charities (membership no. 100).

The charity takes its name from the Kiswahili word 'Tumaini', meaning 'trust'. It aims to follow the teachings of Jesus Christ and the biblical injunction to support the widow and orphan in the Region of Kibera in Nairobi, Kenya through a number of projects. The charity also provides support to the local community in Guernsey through its various initiatives.

During the year, the charity was supported more than £5,000 from various donors and received continuing support from the States of Guernsey.

# The Tumaini Fund

Guernsey

## Unaudited Accounts

12 months ended 31 December 2021

Organisation and Management

The Tumaini Fund Guernsey is organised and managed by a Committee which meets four times a year. The Committee is responsible for the overall management of the charity and for the appointment and removal of the Director. The Committee also oversees the work of the charity and is responsible for the strategic direction of the charity.

TOGC is a NGO registered in Tanzania with an independent board of trustees. The Board is responsible for setting the strategic direction of the charity and for the appointment and removal of the Director in Tanzania.

Funding

The Guernsey charity is funded through various sources and receives significant support from the States of Guernsey.

In addition, the charity has received support for specific social projects from the States of Guernsey, Guernsey Aid Committee, other charitable trusts and from individual donors.

TOGC is also supported by other donors registered in the USA, England, Scotland and Canada.

Committee

The Committee currently consists of:

Dr Susan Wilson - Chairperson, Dr Douglas Wilson, Sarah-Jane Allen, Richard Allen (Treasurer), Kenneth de Jesus, Hannah Ellis and David Wilson.

## The Tumaini Fund

### Description, Aims and Objectives

The Tumaini Fund is a Registered Charity in Guernsey (no. CH187), recognised by the States of Guernsey Income Tax Authority and the Guernsey Financial Services Commission. It is a member of the Association of Guernsey Charities (membership no.266).

The charity takes its name from the Kiswahili word "Tumaini" meaning "Hope". It aims to follow the teachings of Jesus Christ and the Biblical imperative to care for widows and orphans. Its objective is to support the AIDS widows and orphans in the Region of Kagera in North West Tanzania (thought to number over 100,000) towards independent existence by improving basic living and health conditions and providing funding for their educational needs.

During the year, the charity was supporting more than 25,000 registered orphans, many of whom receive continuing support from sponsors.

Further details of the work of the charity can be found on its website [www.tumainifund.org.uk](http://www.tumainifund.org.uk)

### Organisation and Management

The Tumaini Fund Guernsey is organised and managed by a Committee which meets four times a year (one of the meetings constituting the Annual General Meeting), and whose purpose is to provide funding to the Tumaini Orphan Support Organisation (TOSO), a related NGO registered in Tanzania. TOSO was registered during 2020, previously the Tanzanian organisation had operated under the auspices of the Anglican Church of Tanzania.

TOSO is a NGO, registered in Tanzania, with an independent Board of Trustees. The Board is responsible for setting the strategic objectives, in consultation with the donor charities, and providing oversight of the day to day activities in Tanzania.

### Funding

The Guernsey charity is funded through voluntary donations and long-term sponsorship raised principally in Guernsey.

In addition the charity has received support for specific capital projects from the States of Guernsey Overseas Aid Committee, other charitable trusts and from individual donations.

TOSO is also supported by sister charities registered in the USA, England, Scotland and Canada.

### Committee

The Committee currently consists of:

Dr Susan Wilson - Chairperson, Dr Douglas Wilson, Sarah-Jane Allen, Michael Allen (Treasurer), Kayleigh de Jersey, Hannah Ellis and David Wilson.

**The Tumaini Fund - Guernsey**  
**Accounts for the year ended 31 December 2021**

	2021 £	2020 £
<b>Receipts and Payments</b>		
<b>Receipts</b>		
General Donations	84,132	110,460
Specific Donations	49,826	16,431
Sponsorship	86,983	92,678
Legacies	-	284,731
Gift Aid Rebates	8,817	
Funds raised at events	-	3,444
<b>Total Receipts</b>	229,757	507,744
<b>Payments</b>		
Anglican Church of Tanzania - Diocese of Kagera - Tumaini Fund	-	141,500
Tumaini Orphan Support Organisation (TOSO)	424,000	115,000
Materials	796	1,014
Computer equipment/software Tanzania	1,260	
Container & Freight Costs	9,250	-
Bank Charges	460	575
<b>Total Payments</b>	435,766	258,089
<b>Excess of Receipts over Payments</b>	- 206,009	249,655

**Balance Sheet as at 31 December 2020**

**Current Assets**

Cash at Bank	63,534	278,360
Debtor - Gift Aid Tax Rebate	8,817	-
	-	-
	72,351	278,360

**Current Liabilities**

-

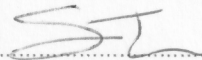
**Net Assets**


72,351	278,360
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**Represented by Reserves**

Reserves brought forward from 2020	278,360	28,705
Excess of Receipts over Payments	- 206,009	249,655
Reserves carried forward at 31 December 2021	72,351	278,360

Signed on behalf of the Committee by

  
 .....  
 Dr Susan Wilson  
 Chairperson  
 30/11/22  
 Date

  
 .....  
 Michael Allen  
 Treasurer  
 30/11/2022  
 Date

The accompanying notes on page 4 form an integral part of these financial statements.

The Tumaini Fund - Guernsey

NOTES TO THE FINANCIAL STATEMENTS

ACCOUNTING POLICIES

(a) BASIS OF PREPARATION

The Financial Statements have been prepared in accordance with the historical cost convention and in accordance with United Kingdom Generally Accepted Accounting practice.

(b) INCOME

The Tumaini Fund Guernsey is funded through voluntary donations and long term sponsorship raised principally in Guernsey. In addition, the charity has received support for specific projects from the States of Guernsey Overseas Aid Commission, other charitable trusts and from individual donations. All donations and sponsorship have been accounted for on a cash basis.

(c) EXPENSES

All expenses have been accounted for on a cash basis.

(d) CURRENCY

All figures are expressed in sterling.

Geographical Breakdown of Income & Expenditure

Income			
Bailiwick of Guernsey	£	225,642	
UK	£	2,400	
Norway	£	1,715	
<b>Expenditure</b>			
Bailiwick of Guernsey	£	2,516	
UK	£	9,250	
Tanzania	£	424,000	

  
 Michael Allen  
 Treasurer  
 Date: 20/11/2020

  
 Dr Susan Wilson  
 Chairperson  
 Date: 20/11/20